(DBM Local Budget Memorandum No.82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024

PROVINCE: CEBU **OFFICE:** OFFICE OF THE MUNICIPAL MAYOR

						
Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual)	Second Semester (Estimate)	TOTAL	Budget Year (Proposed) 7
1		3	4	5	6	,
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries and Wages - Regular		2,603,481.87	1,198,682.00	1,351,006.00	3 540 688 00	2,661,124.00
Salaries and Wages - Others		2,301,873.93	557,764.04	773,041.20	2,549,688.00 1,330,805.24	2,661,124.00 1,416,387.00
		2,301,873.93	557,764.04	//3,041.20	1,330,803.24	1,416,587.00
1.2 Maintenance and Other						
Operating Expenses		16,421,926.76	6,170,631.12	5,349,586.88	11,520,218.00	10,461,000.00
Travel Expenses		368,993.00	153,204.25	196,795.75	350,000.00	350,000.00
Training and Scholarship		277,160.00	157,127.38	142,872.62	300,000.00	300,000.00
Expenses		18,362,027.82	5,056,583.82	20,836,502.61	25,893,086.43	25,183,313.16
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment		1,709,495.00	-	700,000.00	700,000.00	-
Land Transport Equipment		1,948,000.00	-	4,500,000.00	4,500,000.00	-
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appropriat	ion	43,992,958.38	13,293,992.61	33,849,805.06	47,143,797.67	40,371,824.16
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.						
Prepared:	Reviewed:				Approved:	
KRISTINE MAE G. CALLES	KRISTINE MAE G. CALLE	s			HON. ROY VINCENT P. SINGCO	
Department Head	Local Budget Officer				Local Chief Executive	

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024

PROVINCE: CEBU **OFFICE**: OFFICE OF THE SANGGUNIANG BAYAN

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual)	Second Semester (Estimate)	TOTAL	Budget Year (Proposed) 7
•	2	3	4	5	6	,
1.0 Current Operating Expenditures						
4.4 Demonstration						
1.1 Personal Services						
Salaries and Wages - Regular		9,222,990.00	3,906,945.00	5,469,723.00	9,376,668.00	9,376,668.00
Salaries and Wages - Others		5,908,438.79	2,098,895.40	2,844,857.79	4,943,753.19	4,992,206.00
1.2 Maintenance and Other						
Operating Expenses		81,271.07	18,282.75	249,217.25	267,500.00	467,500.00
Travel Expenses		204,804.00	113,702.00	36,298.00	150,000.00	250,000.00
Training and Scholarship		770,798.20	362,760.44	237,239.56	600,000.00	500,000.00
Expenses		·	,		,	
<u> </u>						
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment						
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
4.0 Capital Outlays						
Total Appropri	iation	16,188,302.06	6,500,585.59	8,837,335.60	15,337,921.19	15,586,374.00
We hereby certify that we have reviewed the content	ts and hereby attest to the varacity and	correctness of the data or informa	ation contained in this document.	•		
Prepared:	Reviewed:				Approved:	
HON. DEAN MICHAEL P. SINGCO	KRISTINE MAE G. CALLES				HON. ROY VINCENT P. SINGCO	
1						

(DBM Local Budget Memorandum No.82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024

PROVINCE: CEBU **OFFICE:** OFFICE OF THE LOCAL DISASTER RISK REDUCTION & MANAGEMENT OFFICER

		5 . W . (5 . B		5 1 1 1 15 15		
Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual)	Second Semester (Estimate)	TOTAL	Budget Year (Proposed) 7
_	_		4	5	6	•
1.0 Current Operating Expenditures						
4.4 Democrat Comitees						
1.1 Personal Services						
Salaries and Wages - Regular		-	156,192.00	157,264.00	313,456.00	313,992.00
Salaries and Wages - Others		-	67,232.88	72,766.60	139,999.48	140,862.00
1.2 Maintenance and Other						
Operating Expenses		-	368,200.00	561,800.00	930,000.00	927,000.00
Travel Expenses		-	16,011.00	33,989.00	50,000.00	60,000.00
Training and Scholarship		-	39,264.00	10,736.00	50,000.00	50,000.00
Expenses						
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment						
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Approp	I priation	-	646,899.88	836,555.60	1,483,455.48	1,491,854.00

Total Appropriation		0 10,033100	050,555.00	2, 100, 100, 10	1, 131,03 1.00
We hereby certify that we have reviewed the contents and hereby attest to the varacit	y and correctness of the data or infor	rmation contained in this document.			
Prepared: Reviewed:				Approved:	
ENGR. MARY JOY T. EMNACEN Department Head Local Budget Officer				HON. ROY VINCENT P. SINGCO Local Chief Executive	

(DBM Local Budget Memorandum No.82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024

PROVINCE: CEBU **OFFICE:** OFFICE OF THE MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual)	Second Semester (Estimate)	TOTAL	Budget Year (Proposed) 7
<u> </u>		•	4	5	6	,
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries and Wages - Regular		-	-	517,755.00	517,755.00	887,580.00
Salaries and Wages - Others		120,750.00	63,000.00	276,945.15	339,945.15	488,631.00
1.2 Maintenance and Other		26.472.04	2.075.25	25 424 75	40,000,00	50,000,00
Operating Expenses		36,173.01 64,680.00	3,875.25	36,124.75 100.00	40,000.00	50,000.00
Travel Expenses Training and Scholarship		10,208.00	49,900.00 53,254.12	6,745.88	50,000.00 60,000.00	60,000.00 60,000.00
Expenses		10,208.00	33,234.12	0,743.88	00,000.00	80,000.00
LAPETISES						
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment						
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appro	opriation	231,811.01	170,029.37	837,670.78	1,007,700.15	1,546,211.00
We hereby certify that we have reviewed the con	itents and hereby attest to the varaci	ity and correctness of the data or informa	ation contained in this document.			
Prepared:	Reviewed:				Approved:	
ENGR. MARY JOY T. EMNACEN	KRISTINE MAE G. CALLES				HON. ROY VINCENT P. SINGCO	
Department Head	Local Budget Officer				Local Chief Executive	

(DBM Local Budget Memorandum No.82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024

PROVINCE: CEBU **OFFICE:** OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Object of Female distance	AA Co-do	D+ V (A-+I)			Budget Very (Burnered)	
Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual)	Second Semester (Estimate)	TOTAL	Budget Year (Proposed) 7
_	_	J	4	5	6	,
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries and Wages - Regular		272,946.00	300,082.00	829,759.00	1,129,841.00	1,188,384.00
Salaries and Wages - Others		272,060.84	187,266.48	413,749.35	601,015.83	630,383.00
1.2 Maintenance and Other						
Operating Expenses		40,492.36	8,180.00	56,820.00	65,000.00	75,000.00
Travel Expenses		50,397.00	32,680.00	17,320.00	50,000.00	50,000.00
Training and Scholarship		28,422.00	7,268.00	52,732.00	60,000.00	60,000.00
Expenses						
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment						
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appro	priation	664,318.20	535,476.48	1,370,380.35	1,905,856.83	2,003,767.00

Total Ap	propriation	664,318.20	535,476.48	1,370,380.35	1,905,856.83	2,003,767.00
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.						
Prepared:	pared: Reviewed: Approved:					
RIZZA F. AWAYAN	KRISTINE MAE G. CALLES				HON. ROY VINCENT P. SINGCO	
Department Head	Local Budget Officer				Local Chief Executive	

(DBM Local Budget Memorandum No.82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024

PROVINCE: CEBU **OFFICE:** OFFICE OF THE MUNICIPAL BUDGET OFFICER

	Assessment Constru			Budget Veer (Dressed)		
Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	Budget Year (Proposed) 7
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries and Wages - Regular		410,806.00	239,766.00	929,826.00	1,169,592.00	1,236,192.00
Salaries and Wages - Others		328,907.74	170,203.24	393,931.12	564,134.36	645,283.00
1.2 Maintenance and Other						
Operating Expenses		11,342.75	3,856.75	41,143.25	45,000.00	55,000.00
Travel Expenses		37,058.00	20,729.00	29,271.00	50,000.00	50,000.00
Training and Scholarship		42,403.00	20,363.00	39,637.00	60,000.00	60,000.00
Expenses						
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment						
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appro	priation	830,517.49	454,917.99	1,433,808.37	1,888,726.36	2,046,475.00
We hereby certify that we have reviewed the cont	ents and hereby attest to the varac	ity and correctness of the data	a or information contained in this docur	ment.		
Prepared:	Reviewed:				Approved:	
1						
KRISTINE MAE G. CALLES	KRISTINE MAE G. CALLES			н	ION. ROY VINCENT P. SINGO	50
Department Head	Local Budget Officer				Local Chief Executive	

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1,236,192.00	
645,283.00	
55,000.00	
50,000.00 60,000.00	
2,046,475.00	

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024

PROVINCE: CEBU **OFFICE:** OFFICE OF THE MUNICIPAL ACCOUNTANT

21		D . W . (D			Budget Veer (Bronesed)	
Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual)	Second Semester (Estimate)	TOTAL	Budget Year (Proposed) 7
_	-	·	4	5	6	•
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries and Wages - Regular		767,052.00	397,089.41	528,146.59	925,236.00	925,236.00
Salaries and Wages - Others		423,592.08	203,965.63	294,086.50	498,052.13	510,366.00
1.2 Maintenance and Other						
Operating Expenses		65,148.53	41,011.00	38,989.00	80,000.00	90,000.00
Travel Expenses		31,638.00	37,883.96	27,116.04	65,000.00	65,000.00
Training and Scholarship		21,960.00	8,000.00	52,000.00	60,000.00	60,000.00
Expenses				·		
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment						
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Approp	oriation	1,309,390.61	687,950.00	940,338.13	1,628,288.13	1,650,602.00
Total Applica	oriacion .	2,505,550.01	007,530.00	3 10,330.13	1,020,200.13	1,050,002.00
We hereby certify that we have reviewed the conte	ents and hereby attest to the	varacity and correctness of the d	ata or information contained in this	document		
	,	,				
Prepared:	Reviewed:				Approved:	
1 .					••	
JOAN F. NARVASA,CPA	KRISTINE MAE G. CALLES				HON. ROY VINCENT P. SINGCO)
					Local Chief Executive	
Department Head	Local Budget Officer				Local Chief Executive	

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925,236.00		
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65,000.00 60,000.00		
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS CALENDAR YEAR: 2024

PROVINCE: CEBU **OFFICE:** OFFICE OF THE MUNICIPAL TREASURER

				Pudant Variation (Puriation d)		
Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	Budget Year (Proposed) 7
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries and Wages - Regular		955,704.48	490,114.80	656,112.20	1,146,227.00	1,313,724.00
Salaries and Wages - Others		973,720.45	251,527.28	453,866.24	705,393.52	712,448.00
		212,12		,		
1.2 Maintenance and Other						
Operating Expenses		256,934.77	8,413.00	246,587.00	255,000.00	260,000.00
Travel Expenses		83,294.00	55,109.00	9,891.00	65,000.00	80,000.00
Training and Scholarship		80,610.00	68,657.72	1,342.28	70,000.00	100,000.00
Expenses						
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment						
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Approp	priation	2,350,263.70	873,821.80	1,367,798.72	2,241,620.52	2,466,172.00
			,	· ·		
We hereby certify that we have reviewed the conte	ents and hereby attest to the varacity	and correctness of the data or	information contained in this docum	ent.		
Prepared:	Reviewed:				Approved:	
1						
MARIA LORLIE P. CIANO	KRISTINE MAE G. CALLES				HON. ROY VINCENT P. SINGCO	
Department Head	Local Budget Officer				Local Chief Executive	

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

2024

REGION: REGION VII - CENTRAL VISAYAS CALENDAR YEAR:

PROVINCE: CEBU **OFFICE:** OFFICE OF THE MUNICIPAL ASSESSOR

				Current Year (Estimate)		
Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual)	Second Semester (Estimate)	TOTAL	Budget Year (Proposed) 7
1		,	4	5	6	,
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries and Wages - Regular		831,049.94	423,732.00	500,102.00	923,834.00	978,384.00
Salaries and Wages - Others		442,091.31	212,144.48	302,339.24	514,483.72	521,931.00
1.2 Maintenance and Other						
Operating Expenses		17,313.14	3,660.00	111,340.00	115,000.00	75,000.00
Travel Expenses		34,640.00	28,996.00	21,004.00	50,000.00	100,000.00
Training and Scholarship Expenses		26,080.00	94,654.54	345.46	95,000.00	70,000.00
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment						
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appro	ppriation	1,351,174.39	763,187.02	935,130.70	1,698,317.72	1,745,315.00
We hereby certify that we have reviewed the cont	tents and hereby attest to the varacity a	nd correctness of the data or info	ermation contained in this document.			
Prepared:	Reviewed:				Approved:	
MA. CONSOLACION J. TRINIDAD	KRISTINE MAE G. CALLES				HON. ROY VINCENT P. SINGCO	
Department Head	Local Budget Officer				Local Chief Executive	

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024

PROVINCE: CEBU **OFFICE:** OFFICE OF THE MUNICIPAL HEALTH OFFICER

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual)	Current Year (Estimate) Second Semester (Estimate)	TOTAL	Budget Year (Proposed) 7
1	2	3	4	5	6	,
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries and Wages - Regular		1,983,108.00	1,044,285.50	1,499,725.50	2,544,011.00	3,179,472.00
Salaries and Wages - Others		1,594,805.69	707,692.64	1,249,292.99	1,956,985.63	2,176,052.00
1.2 Maintenance and Other						
Operating Expenses		264,463.52		525,000.00	525,000.00	785,000.00
Travel Expenses		170,152.50		100,000.00	100,000.00	100,000.00
Training and Scholarship		49,572.00		150,000.00	150,000.00	150,000.00
Expenses		556,490.00	_	470,000.00	470,000.00	800,000.00
		330, 130.00		17 0,000.00	17 0,000.00	330,030.03
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment						
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appropr	riation	4,618,591.71	1,751,978.14	3,994,018.49	5,745,996.63	7,190,524.00
тога другорі	iation	4,016,331.71	1,751,576.14	3,554,016.45	3,743,330.03	7,130,324.00
We hereby certify that we have reviewed the conter	nts and hereby attest to the vara-	city and correctness of the da	ta or information contained in this	document.		
Prepared:	Reviewed:				Approved:	
ERLINDA G. MOBE	KRISTINE MAE G. CALLES				HON. ROY VINCENT P. SINGCO)
Department Head	_ Local Budget Officer				Local Chief Executive	

(DBM Local Budget Memorandum No.82 dated June 14, 2021, LBP Form No. 2)

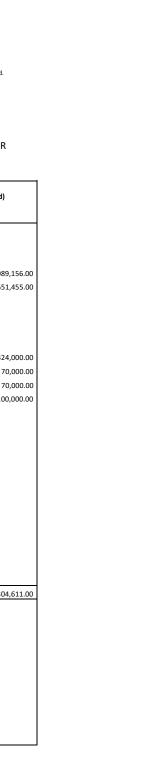
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024

PROVINCE: CEBU **OFFICE:** OFFICE OF THE MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICER

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual)	Second Semester (Estimate) 5	TOTAL 6	Budget Year (Proposed) 7
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries and Wages - Regular		1,049,580.00	528,623.50	559,500.50	1,088,124.00	1,089,156.00
Salaries and Wages - Others		570,581.18	266,964.60	281,884.07	548,848.67	551,455.00
1.2 Maintenance and Other						
Operating Expenses		297,315.88	272,778.50	53,221.50	326,000.00	424,000.00
Travel Expenses		66,920.00	41,152.00	28,848.00	70,000.00	70,000.00
Training and Scholarship		87,160.00	26,790.00	43,210.00	70,000.00	70,000.00
Expenses		3,042,915.00	859,312.08	3,440,687.92	4,300,000.00	5,100,000.00
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment						
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Appr	opriation	5,114,472.06	1,995,620.68	4,407,351.99	6,402,972.67	7,304,611.00
We hereby certify that we have reviewed the con	ntents and hereby attest to the vara	icity and correctness of the o	lata or information contained in thi	s document.		
Prepared:	Reviewed:				Approved:	
MARY GRACE B. MIRANDA	KRISTINE MAE G. CALLES			ŀ	ION. ROY VINCENT P. SINGO	00
Department Head	Local Budget Officer				Local Chief Executive	



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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024

PROVINCE: CEBU OFFICE: OFFICE OF THE MUNICIPAL AGRICULTURAL OFFICER

51						
Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual)	Second Semester (Estimate)	TOTAL	Budget Year (Proposed) 7
1	2	•	4	5	6	,
.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries and Wages - Regular		363,343.50	424,286.88	842,945.12	1,267,232.00	1,258,932.0
Salaries and Wages - Others		310,227.56	238,312.76	408,427.80	646,740.56	652,370.0
1.2 Maintenance and Other						
Operating Expenses		51,345.45	153,061.00	61,939.00	215,000.00	180,000.0
Travel Expenses		118,371.00	59,419.72	30,580.28	90,000.00	90,000.0
Training and Scholarship		71,398.95	26,159.00	73,841.00	100,000.00	100,000.0
Expenses		1,339,039.00	461,437.00	738,563.00	1,200,000.00	1,950,000.0
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment						
Land Transport Equipment						
3.0 Financial Expenses						
I.0 Capital Outlays						
Total Appropriat	ion	2,253,725.46	1,362,676.36	2,156,296.20	3,518,972.56	4,231,302.0

inancial Expenses						
apital Outlays						
Total Appropria	tion	2,253,725.46	1,362,676.36	2,156,296.20	3,518,972.56	4,231,302.00
ereby certify that we have reviewed the contents	and hereby attest to the varacity and con	rrectness of the data or information	contained in this document.			
ared:	Reviewed:				Approved:	
FELIVENA WILMA I. LASPOÑA	KRISTINE MAE G. CALLES			ŀ	HON. ROY VINCENT P. SINGCO	
Department Head	Local Budget Officer				Local Chief Executive	
	•			•		

(DBM Local Budget Memorandum No.82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024

PROVINCE: CEBU OFFICE: OFFICE OF THE MUNICIPAL ENGINEER

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual)	Second Semester (Estimate)	TOTAL	Budget Year (Proposed) 7
_	_		4	5	6	-
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries and Wages - Regular		982,753.50	407 504 50	C40 240 F0	1 127 020 00	1 241 040 00
Salaries and Wages - Others		549,556.29	497,501.50 253,963.96	640,318.50 353,955.79	1,137,820.00 607,919.75	1,241,040.00 646,794.00
		343,330.23	253,503.50	333,333.73	007,913.73	040,734.00
1.2 Maintenance and Other						
Operating Expenses		25,969.03	2,250.00	37,750.00	40,000.00	50,000.00
Travel Expenses		33,480.00	18,062.00	31,938.00	50,000.00	60,000.00
Training and Scholarship		17,234.00	31,575.50	28,424.50	60,000.00	70,000.00
Expenses						
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment						
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Approp	riation	1,608,992.82	803,352.96	1,092,386.79	1,895,739.75	2,067,834.00
Τοται Αμμιορ	Hation	1,008,992.82	803,332.30	1,092,380.79	1,833,733.73	2,007,634.00
We hereby certify that we have reviewed the content	nts and hereby attest to the varacity	y and correctness of the data or inf	ormation contained in this docume	nt.		
Prepared:	Reviewed:				Approved:	
ENGR. CHERRYL B. ANDICOY	KRISTINE MAE G. CALLES				HON. ROY VINCENT P. SINGCO	
Department Head	Local Budget Officer				Local Chief Executive	

(DBM Local Budget Memorandum No.82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024

PROVINCE: CEBU **OFFICE:** SPECIAL ACCOUNT - WATERWORKS SYSTEM

		Post Very (Astroll)		Current Year (Estimate)	Budget Veer (Dreness d)	
Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual)	Second Semester (Estimate)	TOTAL	Budget Year (Proposed) 7
_	_	-	4	5	6	-
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries and Wages - Regular		339,870.87	162,030.00	191,840.00	353,870.00	354,024.00
Salaries and Wages - Others		291,591.62	101,806.87	186,988.33	288,795.20	254,740.00
1.2 Maintenance and Other						
Operating Expenses		570,744.00	357,650.00	116,789.92	474,439.92	791,236.00
Travel Expenses						
Training and Scholarship						
Expenses						
2.0 Capital Outlay						
Buildings and Other Structures						
Office Equipment						
Land Transport Equipment						
3.0 Financial Expenses						
4.0 Capital Outlays						
Total Approp	oriation	1,202,206.49	621,486.87	495,618.25	1,117,105.12	1,400,000.00
We hereby certify that we have reviewed the conte	ents and hereby attest to the varacity	and correctness of the data or info	rmation contained in this document.			
Dronovod	Daviewed				Americadi	
Prepared:	Reviewed:				Approved:	
KRISTINE MAE G. CALLES	KRISTINE MAE G. CALLES				HON. ROY VINCENT P. SINGCO	
Department Head	Local Budget Officer				Local Chief Executive	

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(Proposed)
354,024.00
254,740.00
791,236.00
1,400,000.00

(DBM Local Budget Memorandum No.82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR**: 2024

PROVINCE: CEBU **OFFICE:** SPECIAL ACCOUNT - MARKETS

				Current Year (Estimate)		
Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual)	Second Semester (Estimate)	TOTAL	Budget Year (Proposed) 7
1	2	3	4	5	6	,
1.0 Current Operating Expenditures 1.1 Personal Services Salaries and Wages - Regular Salaries and Wages - Others 1.2 Maintenance and Other Operating Expenses Travel Expenses Training and Scholarship Expenses		474,468.00	383,889.00	5 716,111.00	1,100,000.00	1,400,000.00
2.0 Capital Outlay Buildings and Other Structures Office Equipment Land Transport Equipment 3.0 Financial Expenses 4.0 Capital Outlays						
Total Appropri We hereby certify that we have reviewed the content Prepared: KRISTINE MAE G. CALLES Department Head		and correctness of the data	383,889.00 or information contained in this do	716,111.00	1,100,000.00 Approved: HON. ROY VINCENT P. SINGCO Local Chief Executive	1,400,000.00

(DBM Local Budget Memorandum No.82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024

PROVINCE: CEBU **OFFICE:** SPECIAL ACCOUNT - 20% DEVELOPMENT FUND

	Current Year (Estimate)						
Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	First Semester (Actual)	Second Semester (Estimate)	TOTAL	Budget Year (Proposed) 7	
-	-	Ç	4	5	6	•	
1.0 Current Operating Expenditures							
1.1 Personal Services							
Salaries and Wages - Regular							
Salaries and Wages - Others							
1.2 Maintenance and Other							
Operating Expenses							
Travel Expenses							
Training and Scholarship							
Expenses							
2.0 Capital Outlay							
Buildings and Other Structures		19,517,583.41	3,525,572.39	11,033,438.41	14,559,010.80	21,191,377.20	
Office Equipment							
Land Transport Equipment		8,848,000.00	-	5,400,000.00	5,400,000.00	-	
3.0 Financial Expenses							
4.0 Capital Outlays							
Total Appro	nuinkinn	28,365,583.41	3,525,572.39	16,433,438.41	19,959,010.80	21,191,377.20	
тотат Аррго	priation	26,303,363.41	3,323,372.33	10,433,436.41	15,535,010.80	21,191,377.20	
We hereby certify that we have reviewed the conti	onts and horoby attact to the varacit	y and correctness of the data or i	nformation contained in this doc	umont			
we hereby certary that we have reviewed the contr	ents and neverby access to the varacie	y and correctness or the data or i	mornation contained in this doci	ument.			
Prepared:	Reviewed:				Approved:		
1					P.P		
KRISTINE MAE G. CALLES	KRISTINE MAE G. CALLES			но	N. ROY VINCENT P. SING	со	
- Breatwest Hard	Land Budent Office						
Department Head	Local Budget Officer				-		

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION:	REGION VII - CENTRAL VISAYAS	CALENDAR YEAR:	2024

PROVINCE: CEBU
CITY/MUNICIPALITY: GINATILAN

Object of Expenditure	Account Code	Account Code Past Year (Actual) 2	Current Year (Estimate)			Budget Year (Proposed)
1			First Semester (Actual)	Second Semester (Estimate)	TOTAL 6	7
1.0 Current Operating Expenditures			4	5	ь	
1.1 Personal Services						
Salaries and Wages - Regular		19,782,686.16	9,769,330.59	14,674,023.41	24,443,354.00	26,003,908.00
Salaries and Wages - Others		14,088,197.48	5,380,740.26	8,306,132.17	13,686,872.43	14,339,908.00
		14,000,137.40	3,300,740.20	0,300,132.17	13,000,072.43	14,333,300.00
1.2 Maintenance and Other						
Operating Expenses		18,614,908.27	7,795,738.37	8,202,419.55	15,998,157.92	16,090,736.00
Travel Expenses		1,264,427.50	626,848.93	563,151.07	1,190,000.00	1,385,000.00
Training and Scholarship		1,483,006.15	895,873.70	839,126.30	1,735,000.00	1,650,000.00
Expenses		23,300,471.82	6,377,332.90	25,485,753.53	31,863,086.43	33,033,313.16
						
2.0 Capital Outlay						
Buildings and Other Structures		19,517,583.41	3,525,572.39	11,033,438.41	14,559,010.80	21,191,377.20
Office Equipment		1,709,495.00	-	700,000.00	700,000.00	-
Land Transport Equipment		10,796,000.00	-	9,900,000.00	9,900,000.00	-
						
3.0 Financial Expenses						
Total Appropriation		110,556,775.79	34,371,437.14	79,704,044.44	114,075,481.58	113,694,242.36

KRISTINE MAE G. CALLES

KRISTINE MAE G. CALLES

Local Budget Officer

KRISTINE MAE G. CALLES

Local Chief Executive